

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269E470001) Economic Development Approp
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Economic Development Approp	Appropriation	13,318,553	13,318,553
		FTE	82.55	82.55
0001	This Is Iowa advertising.	Appropriation	1,000,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 13,318,553</u>	<u>\$ 14,318,553</u>	<u>\$ 13,318,553</u>
Total FTE		83.55	82.55	82.55